LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 7334 DATE PREPARED: Jan 8, 2001

BILL NUMBER: HB 1911 BILL AMENDED:

SUBJECT: Intelenet Commission.

FISCAL ANALYST: John Parkey PHONE NUMBER: 232-9854

FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill expands the definition of "authorized user" in the intelenet law to include certain nonprofit organizations.

Effective Date: July 1, 2001.

Explanation of State Expenditures:

Explanation of State Revenues: This bill would add certain nonprofit entities to list of authorized users the Intelenet Commission serves. The Intelenet Commission currently provides services to a number of diverse public agencies; including, state agencies, local governments, higher education institutions, K-12 school corporations, public libraries, community network organizations and non public schools. This bill would add certain nonprofit entities that are closely associated with other agencies served by the Intelenet.

The Intelenet Commission estimates that the bill would allow 20-25 qualified nonprofit firms to receive network connections. Based on the type of network connection these firms would receive, it is estimated that the Commission would receive between \$330,000 and \$412,500 in additional annual revenue.

The amounts charged by the Commission for Intelenet services are required by law to be sufficient to cover the expenses associated with providing intelenet service to users.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Intelenet Commission.

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Local Agencies Affected:

Information Sources: Tony Rose, Intelenet Commission, (317) 234-0327.

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